



Leading Through Innovations and Technology

TIME TECHNOPLAST LIMITED

Regd. Office : 213, Sabri, Kachigam, Daman (U.T.) - 396 210

Corp. Office : 102, Todi Complex, 35, Saki Vihar Road, Andheri (E), Mumbai - 400 072

AUDITED STANDALONE FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011 (₹ in Lacs)

Sr. No.	Particulars	Year Ended	
		31.03.2011 (Audited)	31.03.2010 (Audited)
1	a Gross Sales / Income from Operations	88,059.89	70,263.94
	Less : Excise Duty	5,870.58	4,124.33
	Net Sales / Income from Operations	82,189.31	66,139.61
	b Other Operating Income	-	-
	Total Income (a+b)	82,189.31	66,139.61
2	Expenditure :-		
	a (Increase) / Decrease in stock in trade and work in progress	(891.35)	(952.34)
	b Consumption of raw materials	54,159.06	44,404.74
	c Employees Cost	2,563.38	1,950.64
	d Depreciation	3,018.57	2,441.88
	e Other Expenditure	9,379.49	7,916.99
	Total Expenditure	68,229.15	55,761.91
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	13,960.16	10,377.70
4	Other Income	636.46	375.14
5	Profit before Interest & Exceptional Items (3+4)	14,596.62	10,752.84
6	Interest (Net)	3,181.15	2,414.21
7	Profit after Interest but before Exceptional Items (5-6)	11,415.47	8,338.63
8	Exceptional Items	-	-
9	Profit From Ordinary Activities Before Tax (7+8)	11,415.47	8,338.63
10	Tax Expenses		
	a Current	2,047.30	1,334.70
	b Deffered	354.50	165.42
11	Net Profit from Ordinary Activities after tax (9-10)	9,013.67	6,838.51
12	Extraordinary Item (Net of Tax Expenses ₹ Nil)	-	-
13	Net Profit For the period after Extra ordinary Items (11 +12)	9,013.67	6,838.51
14	Paid -up equity share capital (Face Value of ₹ 1/- each)	2,092.65	2,092.65
15	Reserve excluding Revaluation Reserves	54,739.51	46,610.80
16	Earnings Per Share (EPS)		
	a Before & After Extraordinary items		
	Basic	4.31	3.27
	Diluted	4.23	3.23
17	Public Shareholding		
	a Number of Shares	79,325,129	79,325,129
	b Percentage of Share Holding	37.91	37.91
18	Promoter & Promoter Group Shareholding		
	a Pledged/Encumbered		
	Number of Shares	27,520,000	25,670,000
	% of the total shareholding of promoter and promoter group	21.18	19.76
	% of total share capital of the company	13.15	12.27
	b Non- Encumbered		
	Number of Shares	102,419,871	104,269,871
	% of the total shareholding of promoter and promoter group	78.82	80.24
	% of total share capital of the company	48.94	49.83
FOR AND ON BEHALF OF THE BOARD			
Date : May 27, 2011		ANIL JAIN	
Place : Mumbai		MANAGINH DIRECTOR	



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AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011				CONSOLIDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED																	
(₹ in Lacs)				(₹ in Lacs)																	
Sr. No.	Particulars	Year Ended		Particulars	Year Ended																
		31.03.2011	31.03.2010		31.03.2011	31.03.2010															
		(Audited)	(Audited)		(Audited)	(Audited)															
1	a	Gross Sales / Income from Operations	136,655.35	107,500.51	1 Segment Revenue																
		Less : Excise Duty	9,128.55	6,365.12	(a) Polymer Products	101,243.77	78,568.42														
		Net Sales / Income from Operations	127,526.80	101,135.39	(b) Composite Products	26,283.03	22,566.97														
	b	Other Operating Income	-	-	Total	127,526.80	101,135.39														
		Total Income (a+b)	127,526.80	101,135.39	Less : Inter Segment Revenue	-	-														
2		Expenditure :-			Net Sales/Income from operations	127,526.80	101,135.39														
	a	(Increase)/ Decrease in stock in trade and work in	(3,483.37)	(2,173.01)	2 Segment Results																
	b	Consumption of raw materials	85,931.98	67,072.52	Profit before tax and interest from each segment																
	c	Employees Cost	4,683.19	3,624.49	(a) Polymer Products	16,083.18	12,353.66														
	d	Depreciation	4,399.20	3,552.43	(b) Composite Products	3,119.24	3,593.21														
	e	Other Expenditure	16,793.38	13,112.09	Total	19,202.42	15,946.87														
	f	Total Expenditure	108,324.38	85,188.52	Less:																
3		Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	19,202.42	15,946.87	i) Interest	4,512.44	3,325.61														
4		Other Income	227.02	164.74	ii) Other Un-allocable Income net off	227.02	164.74														
5		Profit before Interest & Exceptional Items (3+4)	19,429.44	16,111.61	Total Profit Before Tax	14,917.00	12,786.00														
6		Interest (Net)	4,512.44	3,325.61	3 Capital Employed																
7		Profit after Interest but before Exceptional Items (5-6)	14,917.00	12,786.00	(a) Polymer Products	112,247.32	80,890.73														
8		Exceptional Items	-	-	(b) Composite Products	20,231.33	20,319.99														
9		Profit From Ordinary Activities Before Tax (7-8)	14,917.00	12,786.00	Total	132,478.65	101,210.72														
10		Tax Expenses			NOTES :-																
	a	Current	2,942.24	2,633.04	1 The above Financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on May 27, 2011.																
	b	Deffered	615.22	326.77	2 The Board of Directors have recommended final dividend @ Rs. 0.45 per share on the face value of Rs. 1/- each being 45 % (Previous Year - 40%), subject to approval of Share Holders.																
11		Net Profit from Ordinary Activities after tax (9-10)	11,359.54	9,826.19	3 During the Year ;																
12		Minority Interests in Net Profit of Subsidiaries	588.38	738.67	i Company completed the acquisition of plastic product division of "Solutia Europe" having state-of-art production facility in Romania. This acquisition also includes internationally renowned brands -"AstroTurf & "Clear Pass".																
13		Net Profit For the period (11 -12)	10,771.16	9,087.52	ii Company acquired Yung Hsin Contain Industry Co. Ltd. (90%), largest plastic industrial packaging company in Taiwan.																
14		Extraordinary Items (Net of Taxe Expenses Rs. Nil)	330.29	-	iii NED Energy Ltd, a subsidiary acquired majority stake in a mid size Bangalore based company engaged in manufacture of specialized Batteries for Power Sector and Solar Industry.																
15		Net Profit For the period after Extra ordinary Items (13 +14)	11,101.45	9,087.52	iv Company has set up a greenfield project in Tianjin, North China for the manufacturing of Industrial packaging products .																
16		Paid-up equity share capital	2,092.65	2,092.65	v TPL Plastech Ltd., a subsidiary set up greenfield projects in Jammu & Pantnagar for the manufacturing of Industrial packaging products.																
17		Reserve excluding Revaluation Reserves	62,510.80	52,816.17	4 Company has successfully implemented a greenfield project for Industrial packaging products at Hyderabad.(A.P). Commercial production has already commenced in May ' 11.																
18		Earnings Per Share (EPS)			5 Key Standalone Financial information is given below : (Rs. in Lacs)																
	a	Before & After Extraordinary items			<table border="1"> <thead> <tr> <th rowspan="2">Particulars</th> <th colspan="2">Year ended</th> </tr> <tr> <th>31.03.2011</th> <th>31.03.2010</th> </tr> </thead> <tbody> <tr> <td>Net Sales/Income from operations</td> <td>82,189.31</td> <td>66,139.61</td> </tr> <tr> <td>Profit before Tax</td> <td>11,415.47</td> <td>8,338.63</td> </tr> <tr> <td>Profit after Tax</td> <td>9,013.67</td> <td>6,838.51</td> </tr> </tbody> </table>			Particulars	Year ended		31.03.2011	31.03.2010	Net Sales/Income from operations	82,189.31	66,139.61	Profit before Tax	11,415.47	8,338.63	Profit after Tax	9,013.67	6,838.51
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		Basic Earning Per Share before Exceptional item	5.15	4.34																	
		Basic Earning Per Share after Exceptional item	5.30	4.34																	
		Diluted Earning Per Share before Exceptional item	5.05	4.29																	
		Diluted Earning Per Share after Exceptional item	5.21	4.29																	
19		Public Shareholding																			
	a	Number of Shares	79,325,129	79,325,129																	
	b	Percentage of Share Holding	37.91	37.91																	
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Date : May 27, 2011

Place : Mumbai

ANIL JAIN

MANAGING DIRECTOR

FOR AND ON BEHALF OF THE BOARD



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Consolidated Statement of Assets & Liabilities

(₹ In Lacs)

Sr. No.	Partiiculars	31.03.2011	31.03.2010
		(Audited)	(Audited)
1	SHARE HOLDERS' FUNDS:		
	(a) Capital	2,092.65	2,092.65
	(b) Reserves and Surplus	64,883.52	55,429.51
		66,976.17	57,522.16
2	Minority Interest	4,135.55	3,115.85
3	LOAN FUNDS		
	(a) Secured Loan	54,913.24	39,772.07
	(b) Unsecured Loan	3,994.63	4,209.75
		58,907.87	43,981.82
4	Deffered Tax Liability	2,868.38	2,112.80
	TOTAL	132,887.96	106,732.62
1	FIXED ASSETS (INCLUDING CWIP)	74,134.15	56,602.28
2	GOODWILL ON CONSOLIDATION	12,156.76	12,141.87
3	CURRENT ASSETS, LOANS AND ADVANCES		
	(a) Inventories	25,886.30	20,454.68
	(b) Sundry Debtors	25,029.82	20,747.71
	(c) Cash and Bank balances	5,373.11	4,318.35
	(D) Loans and Advances	13,147.96	8,474.08
		69,437.18	53,994.82
	Less: Current Liabilities and Provisions		
	(a) Liabilities	19,140.71	13,652.49
	(b) Provisions	4,108.73	2,652.53
		23,249.44	16,305.02
	NET CURRENT ASSETS	46,187.74	37,689.80
	MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	409.31	298.67
	TOTAL	132,887.96	106,732.63

For Time Technoplast Limited

Date : May 27, 2011

Place : Mumbai

Anil Jain

Managing Director



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Standalone Statement of Assets & Liabilities

(₹ In Lacs)

Sr. No.	Partiiculars	31.03.2011	31.03.2010
		(Audited)	(Audited)
1	SHARE HOLDERS' FUNDS:		
	(a) Capital	2,092.65	2,092.65
	(b) Reserves and Surplus	54,739.51	46,610.80
		56,832.16	48,703.45
2	LOAN FUNDS		
	(a) Secured Loan	33,939.96	27,428.95
	(b) Unsecured Loan	2,813.86	3,381.86
		36,753.82	30,810.81
3	Deffered Tax Liability	1,916.91	1,562.40
	TOTAL	95,502.89	81,076.66
1	FIXED ASSETS (INCLUDING CWIP)	46,136.96	36,550.80
2	INVESTMENTS	14,991.06	14,939.20
3	CURRENT ASSETS, LOANS AND ADVANCES		
	(a) Inventories	15,204.21	12,796.14
	(b) Sundry Debtors	18,473.96	14,790.25
	(c) Cash and Bank balances	2,359.15	3,097.93
	(D) Loans and Advances	11,635.05	9,683.62
		47,672.37	40,367.94
	Less: Current Liabilities and Provisions		
	(a) Liabilities	10,155.75	8,470.50
	(b) Provisions	3,141.75	2,310.78
		13,297.50	10,781.28
	NET CURRENT ASSETS	34,374.87	29,586.66
	TOTAL	95,502.89	81,076.66

For Time Technoplast Limited

Date : May 27, 2011

Place : Mumbai

Anil Jain

Managing Director